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FY02 AMMUNITION BUDGET ANALYSIS

AMMUNITION BUDGET ANALYSIS

- ☐ ANNUAL MIBTF ANALYSIS
- ☐ OBJECTIVE IS TO IDENTIFY FUNDING SHORTFALLS THAT THREATEN INDUSTRIAL SKILLS AND CAPABILITIES
- ☐ SERVICES' AMMUNITION BUDGETS ARE SEGREGATED BY PRODUCT AREA FAMILIES, (e.g., SMALL CALIBER, MORTAR, ETC.)
- ☐ AMMO FAMILY BUDGETS ARE ASSESSED AGAINST MINIMUM FUNDING LEVELS NEEDED TO MAINTAIN A FAMILY CAPABILITY
- ☐ ASSESS OTHER RELEVANT FACTORS
 - WAR RESERVE VERSUS TRAINING
 - CRITICAL SUBS
 - UNIQUE ROUNDS

AMMUNITION BUDGET ANALYSIS

- ☐ COMPLETED A FY02 BUDGET ANALYSIS LAST YEAR
BASED UPON THE PROJECTIONS SUBMITTED WITH
FY01 PRESIDENT'S BUDGET
- ☐ PLANNED TO UPDATE WITH CHANGES INCORPORATED
INTO FY02 BUDGET
- ☐ ALL INFORMED GUESSES GRATEFULLY ACCEPTED

WILL THE REAL FY02 BUDGET PLEASE STAND UP

AMMUNITION PROCUREMENT BUDGET ANALYSIS

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FY02 AMMUNITION FAMILY SHORTFALLS

| | |
|---|-------|
| <input type="checkbox"/> SMALL CALIBER | NONE |
| <input type="checkbox"/> CANNON CALIBER | NONE |
| <input type="checkbox"/> MORTAR AMMO | \$40M |
| <input type="checkbox"/> ARTILLERY AMMO | \$40M |
| <input type="checkbox"/> MINES | \$15M |
| <input type="checkbox"/> ROCKETS (INFANTRY) | \$20M |
| <input type="checkbox"/> TANK | NONE |
| <input type="checkbox"/> PROPELLANT CHARGES | NONE |
| <input type="checkbox"/> ROCKETS (AIR) | NONE |
| <input type="checkbox"/> FUZES | NONE |
| <input type="checkbox"/> PYROTECHNICS | NONE |
| <input type="checkbox"/> CLUSTER BOMBS | NONE |
| <input type="checkbox"/> UNITARY BOMBS | NONE |
| <input type="checkbox"/> DEMOLITIONS | NONE |
| <input type="checkbox"/> GRENADES | NONE |
| <input type="checkbox"/> SIGNALS | NONE |

FY02 AMMUNITION PROCUREMENT BUDGET ANALYSIS

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OTHER FACTORS

- ☐ **SMALL CALIBER :** **SLAP**
- ☐ **MEDIUM CALIBER :** **NO WAR RESERVE**
- ☐ **ARTILLERY :** **SADARM**
- ☐ **TANK :** **NO WAR RESERVE**
- ☐ **MUST ASSESS CHANGED BUDGETS FOR IMPACT**

PRELIMINARY CONCLUSION : \$230 - \$260M SHORTFALL

FY02 AMMUNITION RDTE BUDGET ANALYSIS

- ☐ **OVERARCHING ISSUES : KEEP CRITICAL SKILLED PEOPLE
AND CAPABILITIES**

- ☐ **PROGRAM ISSUES :**
 - AMMUNITION TECHNOLOGY FUNDING DEFICIENT**
 - AMMUNITION MANTECH**
 - + SMALL NAVY PROGRAM**
 - + ARMY PROGRAM UNFUNDED AGAIN**
 - MANY MUNITIONS DEVELOPMENT EFFORTS ARE
UNFUNDED / UNDERFUNDED**

PRELIMINARY CONCLUSION : \$150 - \$170M SHORTFALL

FY02 AMMUNITION OMA BUDGET ANALYSIS

- ☐ **HISTORICALLY UNDERFUNDED ACCOUNT**
- ☐ **FY02 IS MORE THAN \$100M UNDERFUNDED**
- ☐ **SMCA RESPONSIBILITIES ARE NOT BEING SUPPORTED
WITH FUNDING**

GOOD AMMUNITION IS A TERRIBLE THING TO WASTE

FY02 AMMUNITION BUDGET ANALYSIS

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RELATED ISSUES

❑ GLOBALIZATION

- SECTION 806**

❑ MANAGEMENT

- REPROGRAMMING**
- COMMUNICATION AMONG SERVICES**
- CLOUT IN THE BUDGET PROCESS**
- UNWARRANTED PRESERVATION OF GOVERNMENT
OPERATED PRODUCTION CAPABILITIES**
- PAROCHIAL POLITICAL ACTION**

FY02 AMMUNITION BUDGET ANALYSIS

- ☐ EXPECT MODEST CHANGES IN FY02
AMMUNITION BUDGETS
- ☐ WILL BE DIFFICULT TO OBTAIN LARGE FUNDING
ADDITIONS BY CONGRESS
 - DO EXPECT PUSH AROUNDS

BOTTOM LINE : CAPABILITIES ARE AT RISK

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